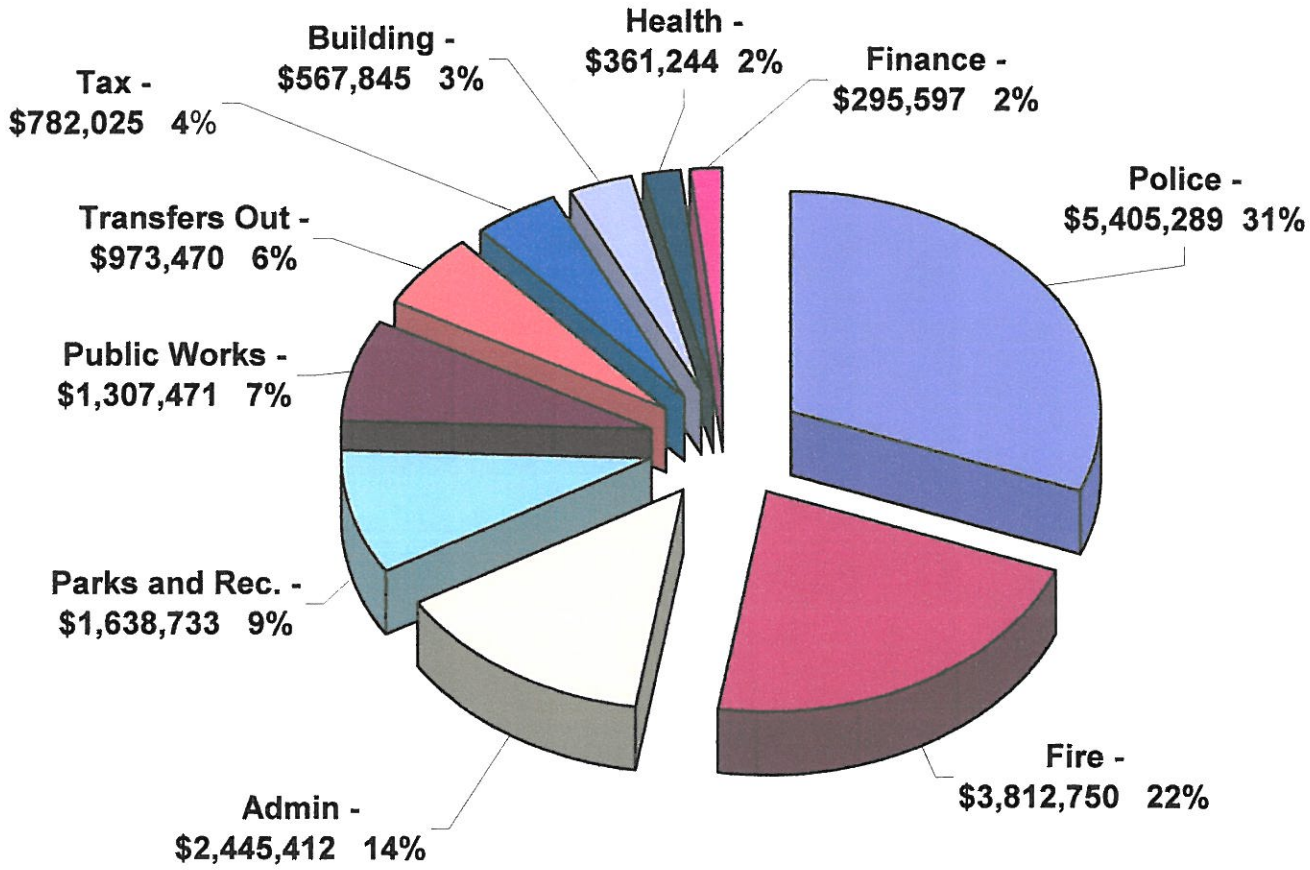2016 Budget Expenditures - General Fund