

# INTERNAL MEMORANDUM

Office of the City Administrator

Springdale, Ohio

April 28, 2017

To: Mr. Thomas Vanover  
President  
Springdale City Council

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From: Derrick Parham  
City Administrator

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Re: Report on Pending and Future Legislation

## Item I

### **An Ordinance Approving a Major Modification to the Planned Unit Development and Preliminary Development Plan for the Tri-County Mall PUD**

At its March 14, 2017 meeting, the Springdale Planning Commission recommended the approval of a request for a "Major Modification" to the Planned Unit Development (PUD) and Preliminary Development Plan for Tri-County Mall. The Mall has submitted plans calling for significant modifications to the structure. These modifications would involve making alterations to the exterior of the facility along both Princeton Pike and East Kemper Road. In addition to the exterior changes along the two sides of the facility, they are also proposing the demolition of the former Dillard's facility. In that space, their plans are to incorporate a new movie theatre. Overall, the Mall's proposal would reflect a decrease in the facility's square footage by over 151,500 square feet.

An ordinance approving a Major Modification to the Planned Unit Development and Preliminary Development Plan for Tri-County Mall was before Council for a first reading at the **04/19/2017** meeting. A second reading of the ordinance, with a Public Hearing, is scheduled for Council's consideration at the **05/03/2017** meeting.

## Item II

### **An Ordinance Authorizing a Final Ordinance With the State of Ohio Department of Transportation (ODOT) for the State Route 4 Urban Paving Project from Cameron Road to Interstate 275 and Declaring an Emergency**

In 2013, the Ohio Department of Transportation (ODOT) notified the City that State Route 4 (SR 4) between Cameron Road and I-275 would be eligible to receive funding in 2017 under ODOT's Urban Paving Project (UPP). Under the UPP program, ODOT pays 80% of the paving portion of the project only. The City is responsible for paying the remaining 20% of the paving cost and must also cover all other costs associated with any other necessary improvements of the project. After considering all associated costs for the project, the funding breakdown was originally determined to be a 50-50 split. ODOT's earlier construction estimate for the project was \$915,000 where it was anticipated that each party's share would be approximately \$457,500 in construction costs. Construction engineering costs were estimated at a total of \$30,000. This meant that each party's share for construction engineering would be another \$15,000 for a total share of \$472,500.

In an effort to avoid a gap consisting of old, worn pavement between the recently completed W. Kemper Road Rehabilitation project and the UPP, the City will incur an additional estimated cost of \$21,000 to pave this area. Specifically, this work would take place on W. Kemper Road between SR 4 and Walnut Street. In addition, ODOT has agreed to substitute the use of microwave traffic detection devices in place of loops in the ground at the three major intersections along the project route with the City responsible for the estimated cost differential of \$30,359. The intersections are SR 4 and Northland Boulevard, SR 4 and W. Kemper Road, and SR 4 and Glensprings Drive. When these two additional costs are added to the above estimated construction and construction engineering costs of \$472,500, the City's share increases to approximately \$523,859.

The design engineering for the project is in the amount of \$32,450 and is the sole responsibility of the City.

When the City participates in the State's UPP program, the City must enter into a preliminary agreement with ODOT committing to be responsible for our share of the mutual project costs as well as agreeing to cover all other associated costs. The City recently received the "Final Ordinance" documents from ODOT along with the amount ODOT estimates to be the City's share (\$464,328) of the construction and construction engineering costs for the project. Following the adoption of the "Final Ordinance," the City will need to return a signed copy of the ordinance along with our share of the costs to ODOT. ODOT personnel will oversee the construction of this project.

An ordinance, with an emergency clause, authorizing the "Final Ordinance" with the Ohio Department of Transportation for the State Route 4 Urban Paving Project is scheduled to be before Council for consideration at the **05/03/2017** meeting.

## Item III

## **Authorizing the City of Springdale's Participation in the Ohio Municipal League 2018 Workers' Compensation Group Rating Program and Declaring an Emergency**

Since 2010, the City of Springdale has participated in one of two Bureau of Workers' Compensation (BWC) programs sponsored by the Ohio Municipal League (OML). The City has participated in either the Group Retrospective Program or the Group Rating Program. For our 2017 experience, the City participated in the OML Group Rating Program. The City has once again been provided with the opportunity to enroll in the OML Group Rating Program for 2018. This program, by being group rated with other communities throughout Ohio, gives the City the opportunity to save approximately \$28,243 in workers' compensation premiums in 2018. This amount represents roughly a 16% savings compared to the City being individually rated by BWC. The City's projected premiums for 2018 will be in the vicinity of \$149,663. The deadline to file the enrollment form for the 2018 Group Rating Program is May 30, 2017.

An ordinance, with an emergency clause, authorizing the City to participate in the OML 2018 Workers' Compensation Group Rating Program is scheduled to be before Council for consideration at the **05/03/2017** meeting.

### **Item IV**

#### **A Resolution Adopting the 2018 Tax Budget of the City of Springdale for the Year January 1, 2018 through December 31, 2018**

The 2018 Tax Budget will be presented to City Council for consideration on June 21, 2017. Based on State regulations, the deadline for Council to adopt and subsequently submit the tax budget generally occurs around the date of the second City Council meeting in the month of July. This year the Tax Budget is due on July 20, 2017. With the implementation of Council's summer schedule, the only meeting during that month will be held on July 19, 2017. Holding the public hearing at the second meeting in June assures we are able to meet the required deadline. It also gives staff time to address any issues which may arise prior to submitting the tax budget. It is anticipated that a legal advertisement announcing the Public Hearing for the 2018 Tax Budget will be published in the Community Press May 31, 2017 publication.

A resolution approving the 2018 Tax Budget in conjunction with the required Public Hearing is scheduled to be before City Council for consideration at the **06/21/2017** meeting.

### **Item V**

#### **An Ordinance Confirming the Designation of Depositories for the City of Springdale and Declaring an Emergency**

This ordinance authorizes which banks shall serve as public depositories for the City of Springdale. In 2014, Council adopted a similar ordinance authorizing a two-year agreement with an additional third option year. The City exercised its option for the third year.

An ordinance, with an emergency clause, confirming the designation of which banks will serve as public depositories for the City will be before Council at the meeting of **06/21/2017**.

### **Item VI**

## **An Ordinance Accepting a Bid and Authorizing the Mayor and Clerk of Council/Finance Director to Enter Into a Contract for Gasoline and Diesel Fuel and Declaring an Emergency**

Bids are expected to be opened on Tuesday, May 30 for gasoline and diesel fuel. The Public Works Department typically makes contact with several vendors advising them of the upcoming bid. The bid is comprised of two (2) different grades of unleaded gasoline (89 Octane and 93 Octane) as well as diesel fuel. The anticipated contract is proposed to cover a two-year period with an optional third year. This process is identical to the City's last two contracts.

The fuel rates consist of the Oil Price Index Service (OPIS) plus the delivery charge. The OPIS price is the average weekly cost of fuel delivered to all fuel terminals for the Cincinnati region. This charge is the same charge given to all of their customers within our region. The delivery charge is the amount which may differ from one customer to another.

An ordinance, with an emergency clause, accepting the 2017 fuel bids and authorizing a contract is scheduled to be before Council at the **06/21/2017** meeting.

### **Item VII**

#### **Other Items of Interest**

1. Proclamation Declaring the Month of May as Building Safety Month – **05/03/2017**;
2. Proclamation Declaring the Week of May 14 – May 20, 2017 as Police Week – **05/03/2017**;
3. Proclamation Declaring the Week of May 21 – May 27, 2017 as National Public Works Week – **05/17/2017**;
4. Introduction of New Firefighter – Austin Eugene Robinette – **05/17/2017**;
5. Introduction of New Firefighter – Joseph David Hansen – **05/17/2017**;
6. Introduction of New Employee: Robert “Bob” Dennis Ellerman, Custodian, Municipal Building – **05/17/2017**;
7. Proclamation Declaring the Month of July as Parks and Recreation Month – **06/21/2017**.

Mayor  
Clerk of Council/Finance Director  
City Council  
Assistant City Administrator  
Law Director  
City Engineer  
Department Directors  
Recording Secretary  
Reading File