

INTERNAL MEMORANDUM

Office of the City Administrator

Springdale, Ohio

July 1, 2022

To: Mr. Thomas Vanover
President
Springdale City Council

From: John J. Jones
City Administrator



Re: Report on Pending and Future Legislation

Item I

A Resolution Authorizing an Agreement Between the City of Springdale and the State of Ohio for the Capital Appropriations Award to Repair and Rehabilitate Outdoor Tennis and Basketball Courts at 11999 Lawnview Avenue

The State of Ohio's biennial Capital Budget, enacted in even-numbered years, provides appropriations for the repair, reconstruction, and construction of capital assets of state agencies, colleges, and community projects of local or regional interest. A Task Force of local leaders from the business, non-profit, and philanthropic communities was created to select projects of regional significance for Hamilton County. A primary focus of the Task Force was selecting local projects where state resources could be used to fill funding gaps that would complete or advance the project.

The City gave a presentation to this Task Force in December 2021 requesting state funds to repair and rehabilitate the outdoor tennis and basketball courts at the Community Center. The appropriation recommendations have been published, and the City has been awarded \$75,000 toward project costs. These funds are attached to the State of Ohio Budget Bill which is anticipated to be signed by the Governor later in June 2022. The City was successful in previously securing \$19,218 through a grant from Hamilton County in the first quarter of 2022.

A resolution authorizing an agreement between the City of Springdale and the State of Ohio in order to receive the capital appropriations award funds is expected to be presented to Council at the **07/06/2022** meeting.

Item II

A Resolution Adopting the 2023 Tax Budget of the City of Springdale for the Year January 1, 2023 through December 31, 2023

The 2023 Tax Budget will be presented to City Council for consideration on July 6, 2022. Based on State regulations, the deadline for Council to adopt and subsequently submit the Tax Budget generally occurs around the date of the second City Council meeting in the month of July. This year, the Tax Budget is due on July 15, 2022. The County allows additional time, requiring the filing to occur by July 20, 2022. Additionally, this process also requires a public hearing.

A resolution adopting the 2023 Tax Budget in conjunction with the required public hearing is scheduled before City Council for consideration at the **07/06/2022** meeting.

Item III

An Ordinance Authorizing Contributions to Certain Health Accounts of Full-Time Employees of the City of Springdale Related to the City's Health Insurance Plan and Declaring an Emergency

Since the City joined the Center for Local Government Benefits Pool (CLGBP) to provide medical insurance coverage for all full-time City employees, Springdale has funded a portion of the employees' Health Savings Accounts (HSA) or Health Reimbursement Accounts (HRA). The City funded the accounts at 100% the first year of the program and 50% of the employees' deductible for medical coverage every year since. The medical deductibles for the 2022-2023 plan year remain at the current year levels of \$2,800 for single coverage and \$4,000 for family coverage.

The Administration is again recommending that Council fund the single and family coverage at 50% of the deductible. Therefore, the contribution amounts in 2022 would be \$1,400 for single coverage and \$2,000 for family coverage. Contributions made to the accounts of new full-time employees would continue to be prorated consistent with the approved schedule.

An ordinance, with an emergency clause, authorizing the funding of certain health accounts of full-time City employees on the City's Health Insurance Plan will be before Council at the **07/20/2022** meeting. The emergency declaration is needed to authorize the contributions by the start of the insurance plan year, August 1.

Mayor
Clerk of Council/Finance Director
City Council
Assistant City Administrator
Law Director
City Engineer
Department Directors
Recording Secretary