

INTERNAL MEMORANDUM

Office of the City Administrator

Springdale, Ohio

April 14, 2017

To: Mr. Thomas Vanover
President
Springdale City Council

From: Derrick Parham
City Administrator

Re: Report on Pending and Future Legislation

Item I

An Ordinance Approving a Major Modification to the Planned Unit Development and Preliminary Development Plan for the Tri-County Mall PUD

At its March 14, 2017 meeting, the Springdale Planning Commission recommended the approval of a request for a "Major Modification" to the Planned Unit Development (PUD) and Preliminary Development Plan for Tri-County Mall. The Mall has submitted plans calling for significant modifications to the structure. These modifications would involve making alterations to the exterior of the facility along both Princeton Pike and East Kemper Road. In addition to the exterior changes along the two sides of the facility, they are also proposing the demolition of the former Dillard's facility. In that space, their plans are to incorporate a new movie theatre. Overall, the Mall's proposal would reflect a decrease in the facility's square footage by over 151,500 square feet.

An ordinance approving a Major Modification to the Planned Unit Development and Preliminary Development Plan for Tri-County Mall is scheduled for a first reading at the **04/19/2017** meeting. A second reading of the ordinance, with a Public Hearing, is scheduled for Council's consideration at the **05/03/2017** meeting.

Item II

Authorizing the City of Springdale's Participation in the Ohio Municipal League 2018 Workers' Compensation Group Rating Program and Declaring an Emergency

Since 2010, the City of Springdale has participated in one of two Bureau of Workers' Compensation (BWC) programs sponsored by the Ohio Municipal League (OML). The City has participated in either the Group Retrospective Program or the Group Rating Program. For our 2017 experience, the City participated in the OML Group Rating Program. The City has once again been provided with the opportunity to enroll in the OML Group Rating Program for 2018. This program, by being group rated with other communities throughout Ohio, gives the City the opportunity to save approximately \$28,243 in workers' compensation premiums in 2018. This amount represents roughly a 16% savings compared to the City being individually rated by the BWC. The City's projected premiums for 2018 will be in the vicinity of \$149,663. The deadline to file the enrollment form for the 2018 Group Rating Program is May 30, 2017.

An ordinance, with an emergency clause, authorizing the City to participate in the OML 2018 Workers' Compensation Group Rating Program is scheduled to be before Council for consideration at the **05/03/2017** meeting.

Item III

An Ordinance Authorizing a Final Ordinance With the State of Ohio Department of Transportation (ODOT) for the State Route 4 Urban Paving Project from Cameron Road to Interstate 275 and Declaring an Emergency

In 2013, the Ohio Department of Transportation (ODOT) notified the City that State Route 4 (SR 4) between Cameron Road and I-275 would be eligible to receive funding in 2017 under ODOT's Urban Paving Project (UPP). Under the UPP program, ODOT pays 80% of the paving portion of the project only. The City is responsible for paying the remaining 20% of the paving cost and must also cover all other costs associated with any other necessary improvements of the project. After considering all associated costs for the project, the funding breakdown was originally determined to be a 50-50 split. ODOT's earlier construction estimate for the project was \$915,000 where it was anticipated that each party's share would be approximately \$457,500 in construction costs. Construction engineering costs were estimated at a total of \$30,000. This meant that each party's share for construction engineering would be another \$15,000 for a total share of \$472,500.

In an effort to avoid a gap consisting of old, worn pavement between the recently completed W. Kemper Road Rehabilitation project and the UPP, the City will incur an additional estimated cost of \$21,000 to pave this area. Specifically, this work would take place on W. Kemper Road between SR 4 and Walnut Street. In addition, ODOT has agreed to substitute the use of microwave traffic detection devices in place of loops in the ground at the three major intersections along the project route with the City responsible for the estimated cost differential of \$30,359. The intersections are SR 4 and Northland Boulevard, SR 4 and W. Kemper Road, and SR 4 and Glensprings Drive. When these two additional costs are added to the above estimated construction and construction engineering costs of \$472,500, the City's share increases to approximately \$523,859.

The design engineering for the project is in the amount of \$32,450 and is the sole responsibility of the City.

When the City participates in the State's UPP program, the City must enter into a preliminary agreement with ODOT committing to be responsible for our share of the mutual project costs as well as agreeing to cover all other associated costs. The City recently received the "Final Ordinance" documents from ODOT along with the amount ODOT estimates to be the City's share (\$464,328) of the construction and construction engineering costs for the project. Following the adoption of the "Final Ordinance," the City will need to return a signed copy of the ordinance along with our share of the costs to ODOT. ODOT personnel will oversee the construction of this project.

An ordinance, with an emergency clause, authorizing the "Final Ordinance" with the State of Ohio Department of Transportation for the State Route 4 Urban Paving Project is scheduled to be before Council for consideration at the **05/03/2017** meeting.

Item IV

Other Items of Interest

1. Proclamation Declaring the Month of May as Building Safety Month – **05/03/2017**;
2. Proclamation Declaring the Week of May 14 – May 20, 2017 as Police Week – **05/03/2017**;
3. Proclamation Declaring the Week of May 21 – May 27, 2017 as National Public Works Week – **05/17/2017**;
4. Introduction of New Firefighter – Austin Eugene Robinette – **05/17/2017**;
5. Introduction of New Firefighter – Joseph David Hansen – **05/17/2017**;
6. Introduction of New Employee: Robert "Bob" Dennis Ellerman, Custodian, Municipal Building – **05/17/2017**.

Mayor
Clerk of Council/Finance Director
City Council
Assistant City Administrator
Law Director
City Engineer
Department Directors
Recording Secretary
Reading File